



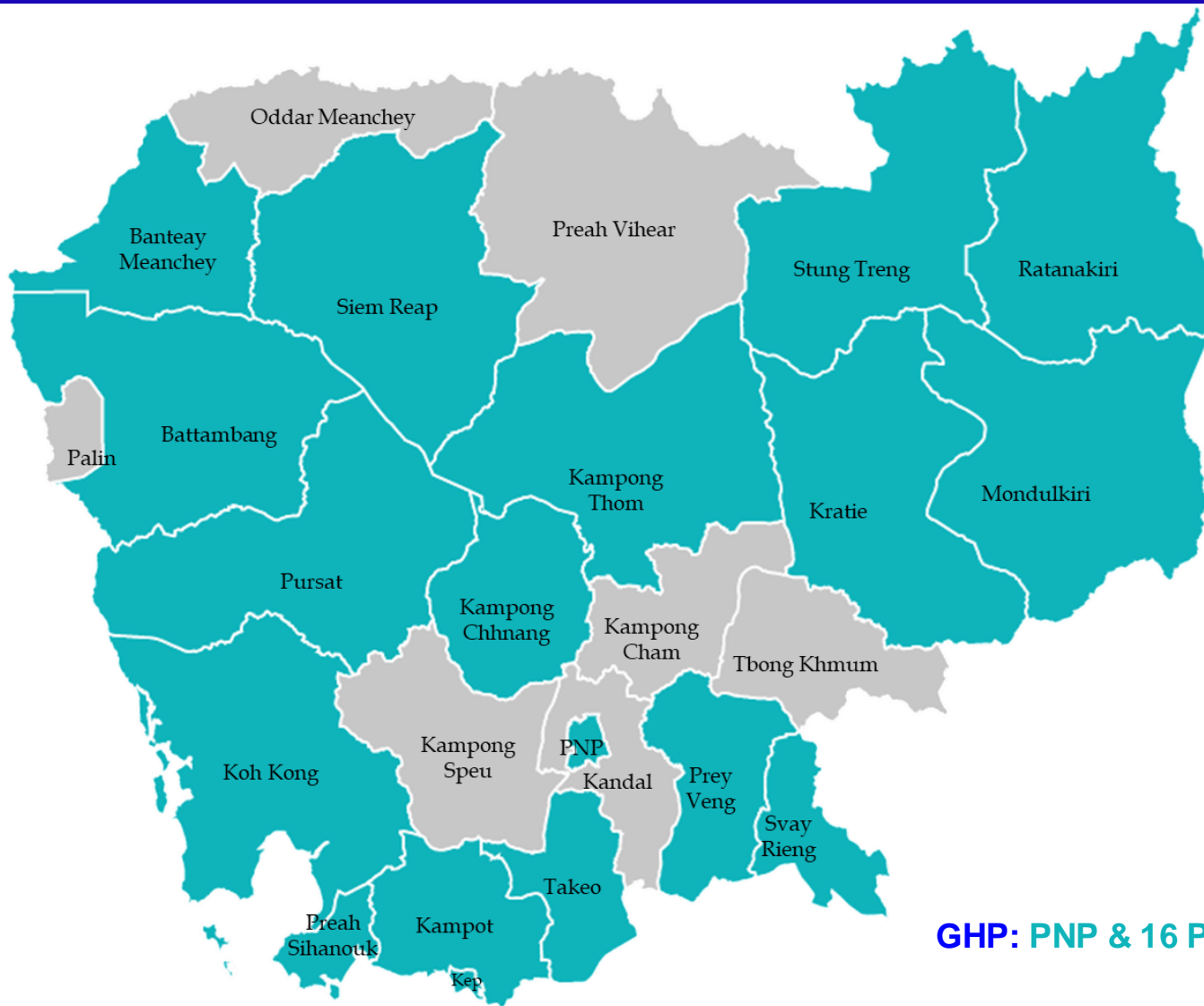
Operational Plan 2025

Governance Hub Program

Background

Program duration:	12 months 1 January 2025 – 31 December 2025
Program budget:	1,130,601 USD
Donors:	10 Donors & 14 Projects BfdW (GHP & CPS), GCAP, EU-GHP, EU-Forus, Oxfam (F4A, EU/ReCIPE), DCA, SCI, TAF, WGF (LFR, MF, ToT), CCC
Program Location:	Phnom Penh and 16 provinces

Target Province



GHP: PNP & 16 Provinces

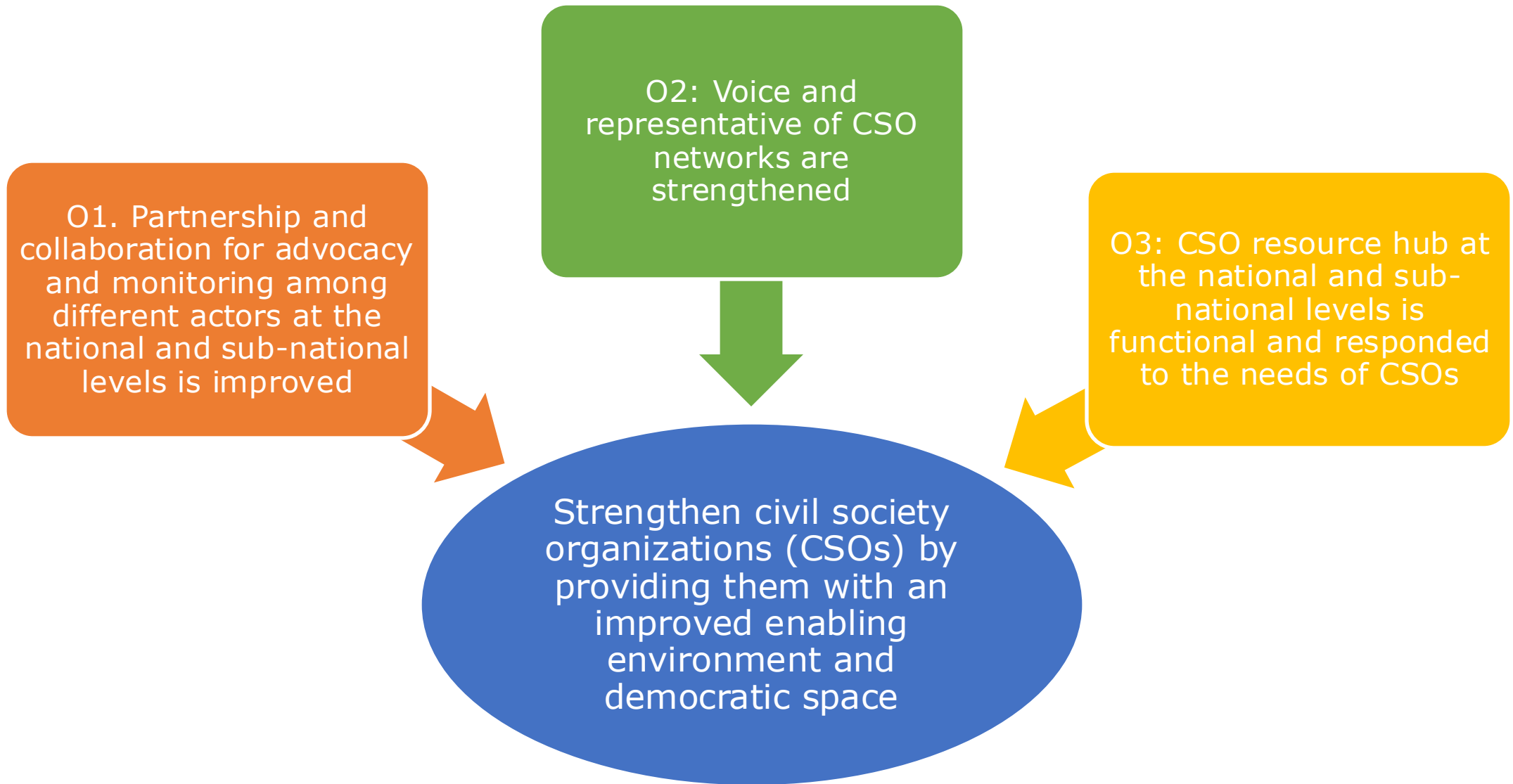
Target Groups

Target Group	NGO	Total Person	Female
NGO members of CCC	180	540	256
Provincial NGO Networks (16)	80	80	25
CBOs committee members (5)	40	40	15
Youth Ambassadors	-	25	15
NGOs engaged in DNH	50	100	40
Representatives from Government: MoI, NCDD, ISAF, MEF, NAC, GDT, CDC, MoLVT, NSSF, Arbitration council, MoP, MoJ, etc.	-	25	19
Representatives from Development Partner: UNDP, UNV, EU, USAID, NPA, DCA, UNRC, JICA, KOICA, Indonesia Aids, and other Embassies.	-	20	10
Total target group	350	830	371

Final Beneficiaries

Final Beneficiaries	NGO	Total Person	Female
NGO's members of provincial NGO networks	150	275	103
Youths	-	300	150
CSOs members	-	2,500	1,000
Company	5	10	4
Union	2	10	6
<i>Total Final Beneficiaries</i>	157	3,095	1,263

Goal and Specific Objectives



Outputs by Specific Objective

SO1: Partnership and collaboration for advocacy and monitoring among different actors...

- **OP 1.1:** CSOs have a greater capacity to monitor and advocate for **legal frameworks** and related reforms.
- **OP 1.2:** CSOs have a greater capacity to monitor the implementation of **relevant policies affecting CSOs** and advocate for reform
- **OP 1.3:** SDG youth ambassadors are enable to implement and influence **SDGs and CSDGs** process
- **OP 1.4:** Development actors improved engagement on **business due diligence**

SO2: Voice and representation of CSO networks are strengthened...

- **OP 2.1:** CSO networks' strategies are established, updated and functional (provincial NGO networks)
- **OP 2.2:** The capacity of CSO networks to influence relevant policies and their implementation is enhanced (CCC)
- **OP 2.3:** Capacity and voices of CSO networks to **influence on CSO spaces** implementation at the subnational level are improved
- **OP 2.4:** **Provincial CBO networks** are established and strengthened to bring the community voice to the decision makers

SO3: CSO resource hub at the national and sub-national levels is functional and responded to the needs of CSOs...

- **OP 3.1:** The role of CCC as a **CSO resource hub at the national level** is strengthened.
- **OP 3.2:** **CSO resource hubs at the provincial level** are established and functional.

Summary Interventions of GHP 2025

GHP 2024	#
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GHP Budget 2025

No	Budget Items	2025
1	Salary & benefits for program staff	329,565
2	Program cost	530,802
3	Salary & benefits for support staff	175,077
4	Administration	57,557
5	Procurement	4,600
6	Audit	11,000
7	Contingency	22,000
Total		1,130,601



thank you

FOR YOUR SUPPORT